

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 7
Run Time: 11-04-2016 12:04:05

Selection Criteria :

Business Unit : NPL10
Period : Jan-Dec (2016)
Selected Project Id : 00060493
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00060493 Conflict Prevention Programme	Period :	Jan-Dec (2016)
Output # : 00076177 Leadership and dialogue	Impl. Partner :	02240 UNDP (Direct Execution)
	Location :	Nepal

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 42201 (Nepal - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 -Local Consult.-Sht Term-Tech	0.00	304.45	0.00	304.45
71605 -Travel Tickets-International	0.00	1,691.56	0.00	1,691.56
72311 -Fuel, petroleum and other oils	0.00	76.33	0.00	76.33
72425 -Mobile Telephone Charges	0.00	76.45	0.00	76.45
73104 -Leased Building	0.00	2,862.92	0.00	2,862.92
73120 -Utilities	0.00	190.93	0.00	190.93
73410 -Maint, Oper of Transport Equip	0.00	832.38	0.00	832.38
74225 -Other Media Costs	0.00	-6,996.17	0.00	-6,996.17
74525 -Sundry	0.00	45.47	0.00	45.47
75705 -Learning costs	0.00	2,022.10	0.00	2,022.10
75706 -Learning - ticket costs	0.00	-69.59	0.00	-69.59
75707 -Learning - subsistence allowan	0.00	510.40	0.00	510.40
76125 -Realized Loss	0.00	170.43	0.00	170.43
76135 -Realized Gain	0.00	-11.00	0.00	-11.00
77630 -Dep Exp Owned - ITC	0.00	1,934.72	0.00	1,934.72
77660 -Dep Exp Owned -Vehicle	0.00	1,234.00	0.00	1,234.00
77670 -Dep Exp-Hvy Mac & Equip	0.00	190.28	0.00	190.28
Total for Fund 04000	0.00	5,065.66	0.00	5,065.66

Fund : 26921 (CPR TTF Conflict)

71305 -Local Consult.-Sht Term-Tech	0.00	6,992.68	0.00	6,992.68
71405 -Service Contracts-Individuals	0.00	3,389.74	0.00	3,389.74
71410 -MAIP Premium SC	0.00	7.60	0.00	7.60
71415 -Contribution to Security SC	0.00	129.45	0.00	129.45
72125 -Svc Co-Studies & Research Serv	8,094.27	0.00	0.00	8,094.27
72440 -Connectivity Charges	0.00	4,065.13	0.00	4,065.13
73104 -Leased Building	0.00	1,712.67	0.00	1,712.67
73125 -Common Services-Premises	0.00	3,546.39	0.00	3,546.39
75705 -Learning costs	0.00	-606.11	0.00	-606.11
76125 -Realized Loss	0.00	91.57	0.00	91.57
76135 -Realized Gain	0.00	-38.22	0.00	-38.22
77630 -Dep Exp Owned - ITC	0.00	32.72	0.00	32.72
Total for Fund 26921	8,094.27	19,323.62	0.00	27,417.89

Fund : 30000 (PROGRAMME COST SHARING)

71605 -Travel Tickets-International	0.00	121.88	0.00	121.88
75707 -Learning - subsistence allowan	0.00	-209.08	0.00	-209.08
Total for Fund 30000	0.00	-87.20	0.00	-87.20



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UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 7

Run Time: 11-04-2016 12:04:05

Project Id : 00060493 Conflict Prevention Programme	Period :	Jan-Dec (2016)		
Output # : 00076177 Leadership and dialogue	Impl. Partner :	02240 UNDP (Direct Execution)		
	Location :	Nepal		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Dept : 42201	8,094.27	24,302.08	0.00	32,396.35
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Total for Output : 00076177	8,094.27	24,302.08	0.00	32,396.35
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Output # : 00088618 Catalytic Support on Land Issu	Impl. Partner :	02240 UNDP (Direct Execution)		
	Location :	Nepal		

Dept: 42201 (Nepal - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	7,036.95	0.00	7,036.95
71610 - Travel Tickets-Local	0.00	176.66	0.00	176.66
72105 - Svc Co-Construction & Engineer	0.00	8,470.75	0.00	8,470.75
75705 - Learning costs	0.00	1,062.69	0.00	1,062.69
76125 - Realized Loss	0.00	44.95	0.00	44.95
76135 - Realized Gain	0.00	- 1.70	0.00	- 1.70

Total for Fund 30000	0.00	16,790.30	0.00	16,790.30
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Total for Dept : 42201	0.00	16,790.30	0.00	16,790.30
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Total for Output : 00088618	0.00	16,790.30	0.00	16,790.30
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Output # : 00088619 Building Peace/EPST	Impl. Partner :	02240 UNDP (Direct Execution)		
	Location :	Nepal		

Dept: 42201 (Nepal - Central)

Fund : 30000 (PROGRAMME COST SHARING)

76125 - Realized Loss	0.00	1.07	0.00	1.07
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Total for Fund 30000	0.00	1.07	0.00	1.07
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Total for Dept : 42201	0.00	1.07	0.00	1.07
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Total for Output : 00088619	0.00	1.07	0.00	1.07
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Output # : 00095338 Empowering Women 4 Women	Impl. Partner :	02240 UNDP (Direct Execution)		
	Location :	Nepal		

Dept: 42201 (Nepal - Central)

Fund : 30000 (PROGRAMME COST SHARING)

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 3 of 7
Run Time: 11-04-2016 12:04:05

Project Id : 00060493 Conflict Prevention Programme	Period :	Jan-Dec (2016)
Output # : 00095338 Empowering Women 4 Women	Impl. Partner :	02240 UNDP (Direct Execution)
	Location :	Nepal

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	192.57	0.00	192.57
71405 - Service Contracts-Individuals	0.00	77,018.03	0.00	77,018.03
71410 - MAIP Premium SC	0.00	168.69	0.00	168.69
71415 - Contribution to Security SC	0.00	3,490.11	0.00	3,490.11
71605 - Travel Tickets-International	0.00	781.42	0.00	781.42
71610 - Travel Tickets-Local	0.00	1,461.23	0.00	1,461.23
71615 - Daily Subsistence Allow-Intl	0.00	1,335.51	0.00	1,335.51
71620 - Daily Subsistence Allow-Local	0.00	3,163.66	0.00	3,163.66
71630 - Shipment	0.00	163.70	0.00	163.70
71635 - Travel - Other	0.00	372.91	0.00	372.91
72311 - Fuel, petroleum and other oils	0.00	271.29	0.00	271.29
72420 - Land Telephone Charges	0.00	102.50	0.00	102.50
72425 - Mobile Telephone Charges	0.00	1,004.58	0.00	1,004.58
72505 - Stationery & other Office Supp	0.00	439.61	0.00	439.61
72605 - Grants to Instit & other Benef	0.00	171.60	0.00	171.60
73105 - Rent	0.00	3,261.90	0.00	3,261.90
73120 - Utilities	0.00	314.77	0.00	314.77
73125 - Common Services-Premises	0.00	1,262.16	0.00	1,262.16
73406 - Maintenance of Equipment	0.00	128.27	0.00	128.27
73410 - Maint, Oper of Transport Equip	0.00	3,499.52	0.00	3,499.52
74210 - Printing and Publications	0.00	106.45	0.00	106.45
74525 - Sundry	0.00	1,992.00	0.00	1,992.00
74725 - Other L.T.S.H.	0.00	276.13	0.00	276.13
75705 - Learning costs	0.00	18,370.10	0.00	18,370.10
76125 - Realized Loss	0.00	121.67	0.00	121.67
76135 - Realized Gain	0.00	-179.06	0.00	-179.06
Total for Fund 30000	0.00	119,291.32	0.00	119,291.32
Total for Dept : 42201	0.00	119,291.32	0.00	119,291.32
Total for Output : 00095338	0.00	119,291.32	0.00	119,291.32

Output # : 00095339 Women Peace and Security	Impl. Partner :	02240 UNDP (Direct Execution)
	Location :	Nepal

Dept: 42201 (Nepal - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,062.96	0.00	1,062.96
71405 - Service Contracts-Individuals	0.00	24,838.23	0.00	24,838.23
71410 - MAIP Premium SC	0.00	52.86	0.00	52.86
71415 - Contribution to Security SC	0.00	1,017.29	0.00	1,017.29
71610 - Travel Tickets-Local	0.00	1,118.63	0.00	1,118.63
71620 - Daily Subsistence Allow-Local	0.00	1,172.00	0.00	1,172.00
71635 - Travel - Other	0.00	114.39	0.00	114.39
72145 - Svc Co-Training and Educ Serv	0.01	0.00	0.00	0.01
72311 - Fuel, petroleum and other oils	0.00	317.90	0.00	317.90
72505 - Stationery & other Office Supp	0.00	52.59	0.00	52.59

Combined Delivery Report By Project



UN
 DP UN Development Programme
 Report ID: unglcdrp

Page 4 of 7
 Run Time: 11-04-2016 12:04:05

Project Id : 00060493 Conflict Prevention Programme	Period :	Jan-Dec (2016)	
Output # : 00095339 Women Peace and Security	Impl. Partner :	02240 UNDP (Direct Execution)	
	Location :	Nepal	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73125 - Common Services-Premises	0.00	1,232.88	0.00	1,232.88
74210 - Printing and Publications	0.00	4.12	0.00	4.12
74525 - Sundry	0.00	82.63	0.00	82.63
75705 - Learning costs	0.00	1,519.10	0.00	1,519.10
76135 - Realized Gain	0.00	- 28.47	0.00	- 28.47
Total for Fund 30000	0.01	32,557.11	0.00	32,557.12
Total for Dept : 42201	0.01	32,557.11	0.00	32,557.12
Total for Output : 00095339	0.01	32,557.11	0.00	32,557.12

Output # : 00098538 Social Cohesion and Democratic	Impl. Partner :	NONE	
	Location :	Nepal	

Dept: 42201 (Nepal - Central)

Fund : 04000 (Core Programme, UNU Centre)

75705 - Learning costs	0.00	279.30	0.00	279.30
76125 - Realized Loss	0.00	361.09	0.00	361.09
Total for Fund 04000	0.00	640.39	0.00	640.39
Total for Dept : 42201	0.00	640.39	0.00	640.39
Total for Output : 00098538	0.00	640.39	0.00	640.39

Project Total :	8,094.28	193,582.27	0.00	201,676.55
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : NPL10
 Period : Jan-Dec (2016)
 Selected Project Id : 00060493
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42201 - Nepal - Central	8,094.28	193,582.27	0.00	201,676.55



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 6 of 7
Run Time: 11-04-2016 12:04:19

Funds Utilization

Selection Criteria :

Business Unit : NPL10
Period : Jan-Dec (2016)
Selected Project Id : 00060493
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00060493 Conflict Prevention Programme

Period : As at Dec 31, 2016

Output #	00076177	Impl. Partner :02240 UNDP (Direct Execution)	UNDP AMOUNT
	Outstanding NEX advances		- 8,094.27
	Undepreciated Fixed Assets		- 447.36
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00088618	Impl. Partner :02240 UNDP (Direct Execution)	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00088619	Impl. Partner :02240 UNDP (Direct Execution)	UNDP AMOUNT
	Outstanding NEX advances		- 0.01
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00095338	Impl. Partner :02240 UNDP (Direct Execution)	UNDP AMOUNT
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Combined Delivery Report By Project

UN
DP UN Development Programme
Report ID: unglcdrp

Page 7 of 7
Run Time: 11-04-2016 12:04:19

Funds Utilization

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output # 00095339 Impl. Partner :02240 UNDP (Direct Execution) UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output # 00098538 Impl. Partner : UNDP AMOUNT

Outstanding NEX advances	10,003.64
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00